

Name of Community-based Provider Site:

PROJECT CHARTER

| 1. Change Project Title | | |
|---|---|---------------------|
| 2. Aim Statement | | |
| Aim Statement Format | Increase (or) Decrease <u>X</u> from a baseline of <u>Y</u> to a goal of <u>Z</u> by <u>DATE</u> . | |
| 3. Location | | |
| 4. Identified start and end dates | Start: End: | |
| 5. Name of coalition or program (if applicable) | | |
| 6. What population are you trying to help? | | |
| 7. Executive Sponsor | Jail: | Community Provider: |
| 8. Change Leader | Jail: | Community Provider: |
| 9. Change Team (names and roles) | Jail: | Community Provider: |
| 10. How will you collect data to measure the impact of change? Who will collect it? | | |
| 11. What is the expected impact of this change project? | | |
| How will the Executive Sponsors know? | | |



PDSA Cycles (add more as needed)

| PDSA Cycle #: | | | |
|--|---|--|--|
| Cycle Begin Date: | Cycle End Date: | | |
| What is the change to be tested? | | | |
| PLAN: Plan the steps to carry out the cycle. Plan for data collection. What is your prediction for the test? | | | |
| | | | |
| D DO: Carry out the plan. Document observations. Record | DO: Carry out the plan. Document observations. Record data. | | |
| | | | |
| S STUDY: Analyze the data. Compare results to prediction | ns and pre-change data. Summarize what was learned. | | |
| | | | |
| A ACT: Will you adopt, adapt or abandon the change? Wh | y? Move on to next cycle. | | |
| | | | |
| | | | |

| PDSA Cycle #: | | | | |
|----------------------------------|--|----------------------------|--|--|
| Су | cle Begin Date: | Cycle End Date: | | |
| What is the change to be tested? | | | | |
| Ρ | PLAN: Plan the steps to carry out the cycle. Plan for data collection. What is your prediction for the test? | | | |
| | | | | |
| D | DO: Carry out the plan. Document observations. Record data. | | | |
| | | | | |
| S | STUDY: Analyze the data. Compare results to predictions and pre-change data. Summarize what was learned. | | | |
| | | | | |
| Α | ACT: Will you adopt, adapt or abandon the change? When | ny? Move on to next cycle. | | |
| | | | | |



EVALUATION AND SUSTAINABILIY PLAN

| Project Outcomes (complete when project is finished) | | |
|---|--|--|
| What was the project end date? (e.g., when you stopped making changes) | | |
| 2. What did you learn? (e.g., what were some lessons learned? Any unexpected outcomes from your change efforts?) | | |
| 3. What was the financial impact of this change project? (e.g., Increased volunteer hours; Reduced staff time; etc.) | | |

| Sustainability Plan | |
|---|--|
| A. Who is the sustain leader ? | |
| B. What changes do you want to sustain ? | |
| C. What sustain steps are being taken to ensure that the changes stay in place and that it is not possible to revert back to the old way of doing things? | |
| D. What is the target sustain measure ? (i.e., if data drops below this point, the Change Team will intervene to get things back on track.) | |
| E. What system is in place to effectively monitor the sustain measure ? | |

Additional Notes: